

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2013-14—Budget Release Order for an amount of Rs.3,08,35,000/- (Rupees three crores eight lakhs and thirty five thousands only) to the Commissioner of Health and Family Welfare, A.P., Hyderabad from the B.E. 2013-14 (Plan) —Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1190

Dated 08.10.2013

Read the following:-

1. Lr.No.242/FW.A1/2013-14, dt.23.08.2013 of CH&FW, AP, Hyderabad.
2. G.O.Rt.No.3579, Finance (Expr. Medical & Health-II) Department, dated 01.10.2013.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical & Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.3,08,35,000/- (Rupees three crores eight lakhs and thirty five thousands only) towards 2nd installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in B.E 2013-14	Additional Amount sanctioned	Amounts Reapro-priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
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Scheme Name: Urban Family Welfare Centres

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: DM&HOs/ AO (FW) Concerned DDOs

Remarks:

1	2211-00-796-10-15-010-011	V	83.02	---	---	83.02	20,00	20,00	43,02
2	2211-00-796-10-15-010-012	V	3.63	---	---	3.63	79	79	2,05
3	2211-00-796-10-15-010-013	V	24.79	---	---	24.79	5,76	5,76	13,27
4	2211-00-796-10-15-010-016	V	14,95	---	---	14,95	3,49	3,49	7,97
5	2211-00-796-10-15-010-017	V	1,28	---	---	1,28	27	27	74
6	2211-00-796-10-15-010-018	V	2,64	---	--	2,64	59	59	1,46
7	2211-00-796-10-15-010-019	V	33	--	---	33	2	2	29
8	2211-00-796-10-15-010-111	V	58	---	--	58	15	15	28
9	2211-00-796-10-15-010-114	V	47	---	---	47	12	12	23
10	2211-00-796-10-15-130-131	V	13	--	---	13	3	3	7
11	2211-00-796-10-15-130-132	V	91	---	---	91	23	23	45
12	2211-00-796-10-15-130-133	V	30	---	---	30	8	8	14
13	2211-00-796-10-15-250-000	V	22	---	---	22	6	6	10

Scheme Name: Urban Family Welfare Centres

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: Hospital Superintendents / Concerned DDOs

Remarks:

14	2210-00-102-10-04-010-011	V	12,59,79	---	---	12,59,79	1,11,85	1,11,85	10,36,09
15	2210-00-102-10-04-010-012	V	55,00	---	---	55,00	4,90	4,90	45,20
16	2210-00-102-10-04-010-013	V	3,76,09	---	---	3,76,09	33,72	33,72	3,08,65

(P.T.O.)

17	2210-00-102-10-04-010-016	V	2,26,54	---	---	2,26,54	20,22	20,22	1,86,10
18	2210-00-102-10-04-010-017	V	19,43	---	---	19,43	1,70	1,70	16,03
19	2210-00-102-10-04-010-018	V	40,00	---	---	40,00	3,52	3,52	32,96
20	2210-00-102-10-04-010-019	V	5,00	---	---	5,00	40	40	4,20
21	2210-00-102-10-04-110-111	V	12,01	---	---	12,01	3,00	3,00	6,01
22	2210-00-102-10-04-110-114	V	8,19	---	---	8,19	2,05	2,05	4,09
23	2210-00-102-10-04-130-131	V	2,33	--	---	2,33	58	58	1,17
24	2210-00-102-10-04-130-132	V	18,14	---	---	18,14	4,54	4,54	9,06
25	2210-00-102-10-04-130-133	V	5,35	---	---	5,35	1,34	1,34	2,67
26	2210-00-102-10-04-250-000	V	3,31	---	---	3,31	83	83	1,65
27	2210-00-102-10-04-310-312	V	1,03,49	---	---	1,03,49	25,87	25,87	51,75
28	2210-00-789-10-15-010-011	V	2,03,97	---	---	2,03,97	38,66	38,66	1,26,65
29	2210-00-789-10-15-010-012	V	8,91	--	---	8,91	1,67	1,67	5,57
30	2210-00-789-10-15-010-013	V	60,90	---	---	60,90	11,49	11,49	37,92
31	2210-00-789-10-15-010-016	V	36,70	---	---	36,70	6,90	6,90	22,90
32	2210-00-789-10-15-010-017	V	3,15	---	---	3,15	58	58	1,99
33	2210-00-789-10-15-010-018	V	6,48	---	---	6,48	1,19	1,19	4,10
34	2210-00-789-10-15-010-019	V	81	--	---	81	14	14	53
35	2210-00-789-10-15-110-111	V	1,43	---	---	1,43	36	36	71
36	2210-00-789-10-15-110-114	V	1,14	---	---	1,14	29	29	56
37	2210-00-789-10-15-130-131	V	32	--	---	32	8	8	16
38	2210-00-789-10-15-130-132	V	2,23	----	----	2,23	56	56	1,11
39	2210-00-789-10-15-130-133	V	74	---	----	74	19	19	36
40	2210-00-789-10-15-130-134	V	53	---	----	53	13	13	27
	Total		25,95,23	---	--	25,95,23	3,08,35	3,08,35	19,78,53

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHNEY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER